

Texas NAWGJ Yearly Budget

Texas NAWGJ 2010-2011 Budget

| DESCRIPTION | INCOME | EXPENSE |
|--|---------------------|------------------------|
| Judges Cup (1783 @ \$60 + team entries) | \$113,970.00 | \$ (61,144.00) |
| Assigning Fees | \$ 2,720.00 | |
| Level 7 All Star TxChallenge (31 entries) | \$ 2,325.00 | \$ (7,000.00) |
| Telephone - SJD and Board | | \$ (900.00) |
| Office Supplies - SJD and Board | | \$ (400.00) |
| Printing | | \$ (200.00) |
| Postage | | \$ (500.00) |
| Education (including clinic sanctions) | | \$ (32,000.00) |
| Judge Expenses | | \$ (1,500.00) |
| Promotional / Gifts/ condolences/Donations | | \$ (1,500.00) |
| Testing stipends | | \$ (400.00) |
| Board Travel | | \$ (3,000.00) |
| NAWGJ Memberships paid | | \$ (3,905.00) |
| Website | | \$ (250.00) |
| USAG State Meet Supplements (4 judge panels) | | \$ (4,000.00) |
| Meet Control | | \$ (250.00) |
| Equipment | | \$ (2,000.00) |
| Faxing Service | | \$ (66.00) |
| ANNUAL BUDGET | \$119,015.00 | \$ (119,015.00) |
| PROJECTED NET PROFIT | | \$0.00 |

Judges Cup Final Numbers: Actual Income \$113,970.00

___1783___ athletes entered!

Actual Expenses \$61,144.70

Net Profit \$ 52,825.30

Memberships paid-71

Education Points earned- 182 + \$4550

| |
|---------------------|
| increased from 2010 |
| decrease from 2010 |
| no change from 2010 |

(Awards-\$20,158.46, Sanctions-\$400, Director/club fees- \$35,220.00
 Postage- \$123.70, Printing- \$83.60, Hotel-\$867.05,
 Supplies- \$1514.89, Competition fees- \$2577.00)