Texas NAWGJ Yearly Budget

Texas NAWGJ 2009-2010 Budget

DESCRIPTION	INCOME		EXPENSE
Judges Cup (1690 entries @ $60 + team e	$ 110,000.00		$ (63,169.00)
Assigning Fees	$ 3,000.00		
Level 7 All Star TxChallenge (35 entries)	$ 3,300.00		$ (7,000.00)
Telephone - SJD and Board			$ (900.00)
Office Supplies - SJD and Board			$ (400.00)
Printing			$ 200.00
Postage			$ 500.00
Education (including clinic sanctions)			$ (30,000.00)
Judge Expenses			$ (1,000.00)
Promotional / Gifts/ condolences/Donations			$ (2,000.00)
Testing stipends			$ (300.00)
Travel			$ (3,000.00)
NAWGJ Memberships paid			$ (3,850.00)
Website			$ (250.00)
USAG State Meet Supplements (4 judge panels)			$ (3,000.00)
Meet Control			$ (850.00)
Equipment			$ (1,281.00)
ANNUAL BUDGET	**$ 116,300.00**		**$ (116,300.00)**
PROJECTED NET PROFIT			**$0.00**

Judges Cup Final Numbers:

__1690___ athletes entered!

Memberships paid- 65
Education Points earned- 188

Actual Income *$109,970.00*

Actual Expenses *$63,139.11*

Net Profit *$ 46,830.89*

increased from 2009
decrease from 2009
no change from 2009
new category for 2009

(Awards-$23,697.34, Sanctions-$400, Director/club fees- $33,810.00 Postage- $174.58, Printing- $102.30, Hotel-$876.35, Late fees to Directors- $185, Supplies- $1325.54, Competition fees- $2568)