

Texas NAWGJ Yearly Budget

Texas NAWGJ 2008-2009 Budget

DESCRIPTION	INCOME	EXPENSE
Judges Cup (1450 entries @ \$60)	\$ 87,000.00	\$ (60,500.00)
Assigning Fees	\$ 3,000.00	
GAT supplement	\$0	
Level 7 All Star TxChallenge (50 entries)	\$ 3,750.00	\$ (6,300.00)
Telephone - SJD and Board		\$ (700.00)
Office Supplies - SJD and Board		\$ (200.00)
Printing		\$ (200.00)
Postage		\$ (650.00)
Education (including clinic sanctions)		\$ (12,500.00)
Judge Expenses		\$ (1,000.00)
Promotional / Gifts/ condolences/Donations		\$ (530.00)
Testing stipends		\$ (100.00)
Travel		\$ (4,000.00)
NAWGJ Memberships paid		\$ (3,850.00)
Website		\$ (220.00)
USAG State Meet Supplements (4 judge panels)		\$ (3,000.00)
ANNUAL BUDGET	\$ 93,750.00	\$ (93,750.00)
PROJECTED NET PROFIT		\$0.00