Texas NAWGJ Yearly Budget

Texas NAWGJ 2007-2008 Budget

DESCRIPTION	INCOME	EXPENSE
Judges Cup (1450 entries)	$ 80,000.00	$ (57,000.00)
Assigning Fees	$ 3,000.00	
GAT Educational Grant	$ 1,000.00	
Level 7 All Star TxChallenge (60 entries)	$ 4,500.00	$ (6,300.00)
Telephone - SJD and Board		$ (1,200.00)
Office Supplies - SJD and Board		$ (200.00)
Printing		$ (200.00)
Postage		$ (550.00)
Education (including clinic sanctions)		$ (11,000.00)
Judge Expenses		$ (1,000.00)
Promotional / Gifts/ condolences/Donations		$ (1,000.00)
Testing stipends		$ (300.00)
Travel		$ (3,000.00)
NAWGJ Memberships paid		$ (3,600.00)
Website		$ (150.00)
USAG State Meet Supplements (4 judge panels)		$ (3,000.00)
ANNUAL BUDGET	**$ 88,500.00**	**$ (88,500.00)**
PROJECTED NET PROFIT		**$0.00**